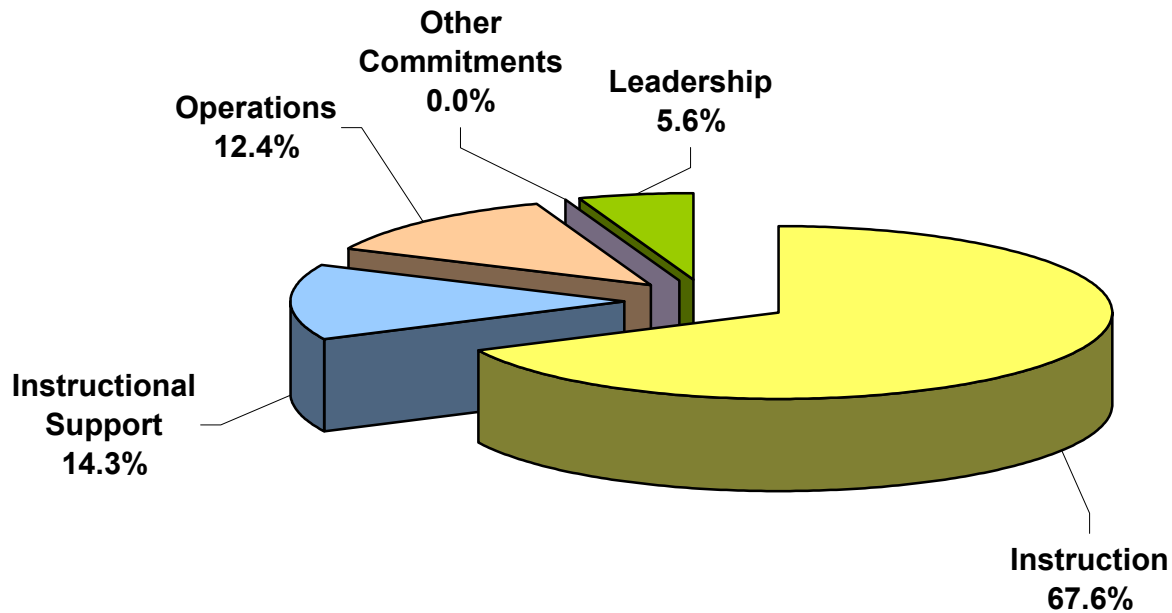
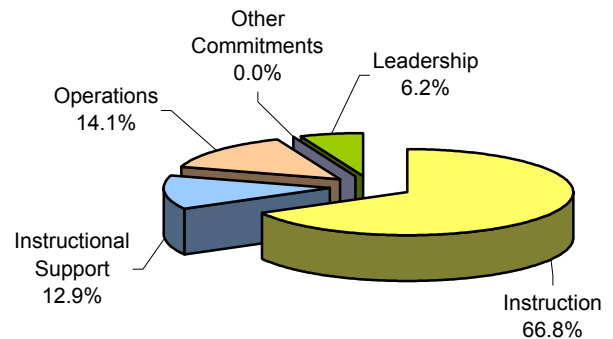


Lincoln School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,054	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,317,441	\$6,943	67.6%
Instructional Support	\$1,548,555	\$1,469	14.3%
Operations	\$1,345,418	\$1,276	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$606,469	\$575	5.6%
Total High School Expenditures	\$10,817,882	\$10,264	100.0%
Total District & %-High School-To-District	\$40,158,543	\$11,766	26.9%